

HSE's SENIOR MANAGEMENT TEAM SPEND ON NORTH WEST TRAVEL AND SUBSISTENCE - 2008/09

		April	May	June	July	August	September	October	November	December	January	February	March	TOTAL
G Podger	Accommodation	£242.88	£0.00	£0.00	£421.83	£994.03	£338.00	£0.00	£0.00	£2,050.00	£0.00	£1,300.00	£650.00	£5,996.74
Chief Exec'	Travel	£510.76	£451.34	£332.78	£473.95	£1,198.88	£410.33	£272.22	£554.41	£563.59	£1,239.62	£99.89	£854.92	£6,962.69
	Subsistence	£26.46	£52.92	£0.00	£0.00	£145.72	£0.00	£281.57	£98.28	£55.00	£45.00	£45.00	£45.00	£794.95
													TOTAL	£13,754.38
K Myers	Accommodation	£0.00	£0.00	£1,950.00	£1,300.00	£0.00	£0.00	£0.00	£0.00	£1,300.00	£0.00	£0.00	£2,600.00	£7,150.00
	Travel	£176.37	£0.00	£433.75	£467.34	£156.32	£306.32	£178.69	£0.00	£1,375.02	£487.16	£0.00	£698.37	£4,279.34
Dep' Chief Exec	Subsistence	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
													TOTAL	£11,429.34
A Brett-Holt	Accommodation	£0.00	£0.00	£85.18	£0.00	£0.00	£564.23	£414.26	£232.16	£83.20	£260.64	£324.36		£1,964.03
	Travel	£118.83	£82.73	£583.86	£378.61	£571.36	£790.38	£189.16	£793.28	£316.32	£277.43	£1,185.52	£101.66	£5,389.14
	Subsistence	£0.00	£0.00	£0.00	£46.27	£0.00	£9.87	£64.21	£183.42	£0.00	£0.00	£111.88	£205.66	621.31
													TOTAL	£7,974.48
S Caldwell	Accommodation	£0.00	£151.60	£0.00	£0.00	£255.54	£255.54	£0.00	£155.42	£83.20	£87.94	£86.08	£0.00	£1,075.32
	Travel	£1,455.36	£404.35	£1,465.03	£398.86	£1,219.00	£230.93	£762.85	£678.38	£502.21	£493.87	£73.90	£0.00	£7,684.74
	Subsistence	£52.92	£0.00	£120.98	£0.00	£15.07	£0.00	£0.00	£163.02	£0.00	£81.51	£0.00	£27.17	£460.67
													TOTAL	£9,220.73
G Denham	Accommodation	£0.00	£0.00	£0.00	£0.00	£0.00	£85.18	£85.18	£338.00	£250.35	£347.44	£342.60	£256.91	£1,705.66
	Travel	£146.73	£377.98	£390.25	£1,123.17	-£107.99	£615.38	£1,111.14	£320.15	£483.18	£340.20	£41.70	£476.94	£5,318.83
	Subsistence	£0.00	£0.00	£0.00	£5.20	£0.00	£27.17	£0.00	£190.19	£141.05	£81.51	£135.85	£108.68	£689.65
													TOTAL	£7,714.14
P McDonald	Accommodation	£0.00	£0.00	£0.00	£0.00	£75.86	£150.37	£232.25	£226.17	£150.30	£151.66	£223.38		£1,209.99
	Travel	£53.50	£92.70	£92.70	£207.04	£35.20	£358.08	£556.52	£514.07	£463.53	£980.58	£794.68	£541.03	£4,689.63
	Subsistence	£29.16	£0.00	£0.00	£5.20	£31.84	£0.00	£81.51	£81.51	£74.41	£84.48	£84.48	£108.68	£581.27
													TOTAL	£6,480.89
E Morland	Accommodation	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£12.78	£0.00	£0.00	£0.00	£0.00	£12.78
	Travel	£20.59	£13.63	£26.94	£11.42	£2.86	£11.42	£0.00	£17.14	£36.62	£0.00	£27.46	£25.80	£193.88
	Subsistence	£5.03	£0.00	£0.00	£0.00	£5.20	£5.20	£0.00	£5.20	£0.00	£0.00	£0.00	£5.20	£25.83
													TOTAL	£232.49
J Willis	Accommodation	£0.00	£0.00	£75.86	£0.00	£0.00	£169.00	£85.18	£165.69	£83.20	£260.64	£231.76		£1,071.33
	Travel	£0.00	£333.86	£559.65	£225.76	£338.51	£504.82	£366.56	£911.72	£351.91	£781.49	£21.80	£305.36	£4,701.44
	Subsistence	£0.00	£0.00	£0.00	£0.00	£10.40	£0.00	£20.27	£155.59	£0.00	£46.91	£127.89	£116.32	£477.38
													TOTAL	£6,250.15
K Wilson	Accommodation	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£130.00	£0.00	£99.00	£96.17	£0.00	£325.17
	Travel	£0.00	£0.00	£0.00	£0.00	£0.00	£70.60	£295.30	£59.30	£0.00	£49.70	£200.35	£160.18	£835.43
	Subsistence	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
													TOTAL	£1,160.60
V Carlton	Accommodation	£90.00	£90.00	£0.00	£90.00	£0.00	£80.00	£0.00	£270.00	£88.00	£0.00	£0.00	£0.00	£708.00
	Travel	£904.54	£203.52	£169.18	£216.09	£1,175.64	£610.68	£1,053.38	£1,255.08	£262.86	£169.34	£11.50	£0.00	£6,031.81
	Subsistence	£0.00	£0.00	£0.00	£0.00	£54.34	£0.00	£0.00	£54.34	£5.00	£69.21	£0.00	£0.00	£182.89
													TOTAL	£6,922.70

Grand Total - Accommodation	£21,219.02
Grand Total - Travel	£46,086.93
Grand Total - Subsistence	£3,833.95
	£71,139.90

Notes

- 1) The above excludes Senior Management Team (SMT) members who have not received expenses for visits to Liverpool .
- 2) Travel includes the cost of journeys to/from Liverpool & NW but exclude local journeys in the Liverpool area eg.between accommodation and office
- 3) Subsistence and Accommodation data excludes conferences, training or residential events
- 4) Data relates to actual payments made in the relevant month, except hotel charges, which relate to the date accommodation was provided
- 5) The negative travel figure for Mr Denham in August is a refund from our Travel Contractor for an unused rail ticket