

w/e 28-Dec-01

Mains Replacement Data



Mains Replacement Data	SC	NO	YO	NW	EM	WM	WA	EA	NL	SE	SO	SW	TOTAL
Policy Mains Replacement													
Target "off risk laid"	52 272	41820	98909	116181	76436	78121	32272	27725	125181	43354	34181	48463	774 915
Target "off risk decommissioned"	57500	46000	108800	127800	84080	85934	35500	30500	137700	47690	37600	53310	12414
Figure reported by Asset as these projects accepted by Operations	58000	46885	116235	195900	94091	87600	38577	32192	110500	53307	33575	55260	22249
Laid to date<180mm	50260	35634	85514	108323	69356	70688	24772	26119	97956	39396	28749	35260	679924
Decommissioned<180mm	63099	42550	90212	118042	76025	74745	27815	28308	119015	49610	36154	48324	769025
Laid to date>180mm	10211	12679	24412	8011	8858	7559	9382	3516	17725	6615	6615	8485	120332
Decommissioned>180mm	9170	3490	19353	9858	9771	11323	7716	3687	17875	7756	7756	7775	116172
Percentage Policy Laid	115.7%	115.5%	111.1%	100.1%	102.3%	100.2%	105.8%	106.9%	92.4%	121.1%	92.2%	106.8%	103.3%
Percentage Policy Laid Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percentage Policy Decommissioned	125.7%	100.1%	100.7%	100.1%	102.0%	100.2%	100.1%	104.9%	121.8%	103.8%	105.2%	103.8%	103.8%
Percentage Decommissioned Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
MP Ductile Iron Replacement													
Target "off risk"	59300	49000	106300	134600	58000	166700	119000	119000	41200	107300	55500	105500	1012800
Figure reported by Asset as these projects accepted by Operations	55200	51307	110489	169930	63370	199371	146000	120095	55400	118752	56404	115777	1123432
Laid to date<180mm	31022	14456	28056	39106	34475	76491	5922	50232	14445	77453	31818	55978	458203
Decommissioned<180mm	28850	14692	27143	23818	37025	37025	5499	56131	13905	48569	28854	61776	422483
Laid to date>180mm	35223	37797	72012	97156	16715	92441	5406	63580	33159	45818	24002	54705	587811
Decommissioned>180mm	45319	39197	79423	110958	16715	108865	5471	67160	34529	60265	31729	52764	666228
Percentage MPDI Laid	111.7%	106.6%	94.1%	101.1%	105.2%	100.6%	108.9%	95.6%	115.5%	114.9%	100.6%	104.9%	103.3%
Percentage MPDI Laid Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percentage MPDI Decommissioned	125.1%	110.0%	100.3%	100.1%	106.2%	114.6%	105.5%	103.6%	117.6%	101.4%	109.2%	108.6%	107.5%
Percentage Decommissioned Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Condition													
Target	37500	14165	4670	4790	6667	7700	9480	8700	12640	7355	15900	146744	
Laid	3814	14227	9599	6086	5422	6703	7217	9542	21872	15027	9153	16374	152866
Decommissioned	221	19856	18484	7742	5295	16200	9016	10533	12895	17844	12230	16938	189256
Percentage Condition Laid	101.4%	103.2%	67.8%	130.3%	113.2%	100.5%	93.7%	100.7%	137.6%	118.9%	131.1%	103.0%	104.2%
Percentage Condition Laid Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percentage Condition Decommissioned	112.6%	115.6%	130.5%	165.8%	110.5%	243.0%	117.1%	111.1%	148.2%	141.2%	166.3%	106.5%	129.0%
Percentage Decommissioned Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Diversions													
Target	12368	9600	10621	14300	16094	14208	8342	11222	15480	11000	11672	10657	145564
Laid	15757	8471	9268	14370	15375	11993	7251	5784	10225	5546	9472	6785	120298
Percentage Diversion Laid	127.4%	88.2%	87.3%	100.5%	95.5%	84.4%	86.9%	51.5%	66.1%	50.4%	81.2%	63.7%	82.6%
Percentage Laid Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Selective Service Renewals													
Target	3145	2704	3167	5696	3708	4767	2395	2912	5000	4749	2113	2290	42646
Laid	3176	2741	3076	6510	3898	4944	2435	2999	5016	4586	1800	2308	43489
Percentage Laid	101.0%	101.4%	97.1%	114.3%	105.1%	103.7%	101.7%	103.0%	100.3%	96.6%	85.2%	100.8%	102.0%
Percentage Laid Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Reinforcement													
Target	26500	18700	11600	17000	50000	10910	10200	10840	14000	30000	28500	34800	263050
Laid	27060	18806	13079	17314	50188	16599	11068	16234	13427	36211	30621	43500	294107
Percentage Reinf. Laid	102.1%	100.6%	112.8%	101.8%	100.4%	152.1%	108.5%	149.8%	95.9%	120.7%	107.4%	125.0%	111.8%
Percentage Reinf. Laid Target	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Report Page 2 % indicates Actual > 5% below Target % indicates Actual at or above Target % indicates Actual < 5% below Target