

Health and Safety Executive SMT Paper			HSE/SMT/09/44
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HEALTH AND SAFETY EXECUTIVE

Senior Management Team

Monthly Health and Safety Statistics

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Cleared by Giles Denham on 20th April 2009

Issue

1. Monthly health and safety statistics for HSE

Timing

2. For review at the meeting

Recommendation

3. That the SMT notes performance against targets for the latest reporting period of the current work year

Discussion

4. Annex 1 provides details of incidents since the start of the work year
5. Annex 2 gives details of sickness absence performance

Annex 1 – Update on health and safety incident numbers

Table 1 - Incidents in HSE for year to date (up to 14 April 2009)

Category	Actual number reported since 1/4/08	Target for 2008/09
All incidents causing injury	58	<134
All work related ill health	52	<100
DSE ill health	30	<41
Slips/trips causing injury	14	<33

The SMT also asked to see incident levels in terms of rates. This is given in table 2 below.

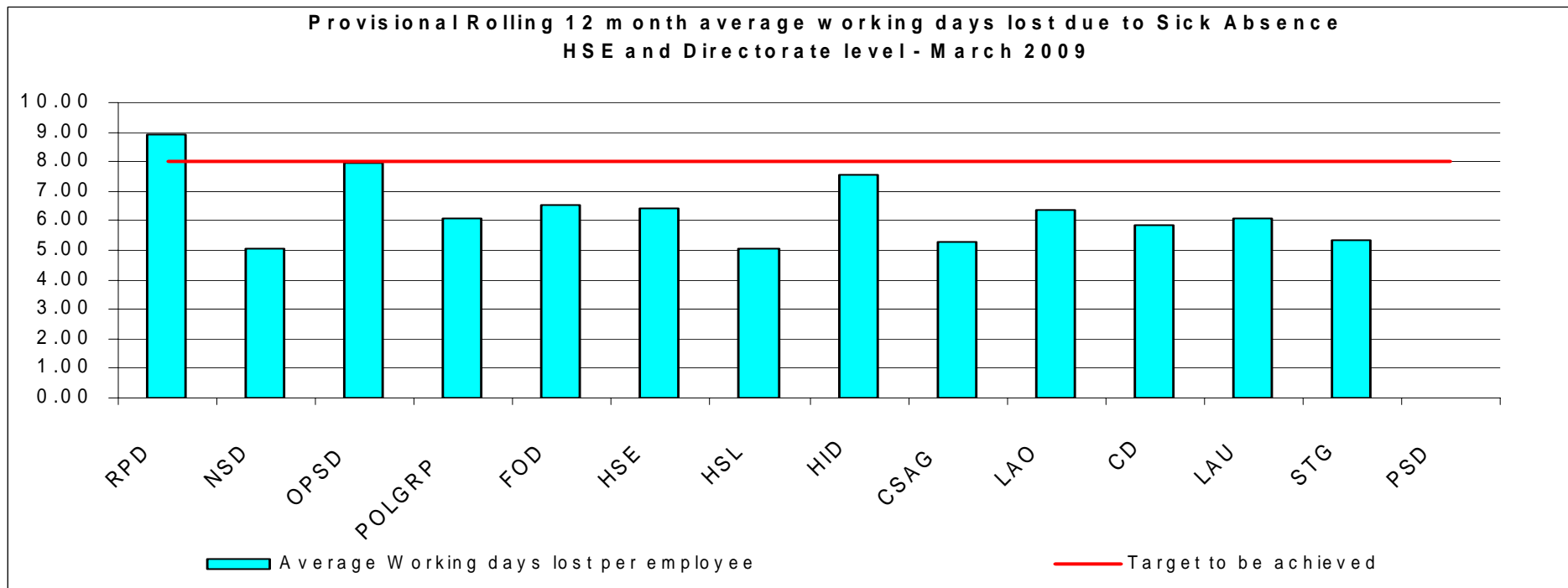
Table 2 - Comparison in incident rates for year to date (up to 14 April 2009)

Category	Equivalent rate for 2008/09 targets (per 1,000 staff ¹)	Current actual annualised rate of incidents (per 1,000 staff)
All incidents causing injury	35	15
All work ill health	26	13
DSE ill health	11	8
Slip/trips causing injury	9	4

¹ Incident categories include non-HSE staff. It is difficult to calculate how many non-HSE staff work on HSE premises. For the purpose of this comparison HSE staff in post headcount is used to calculate rates

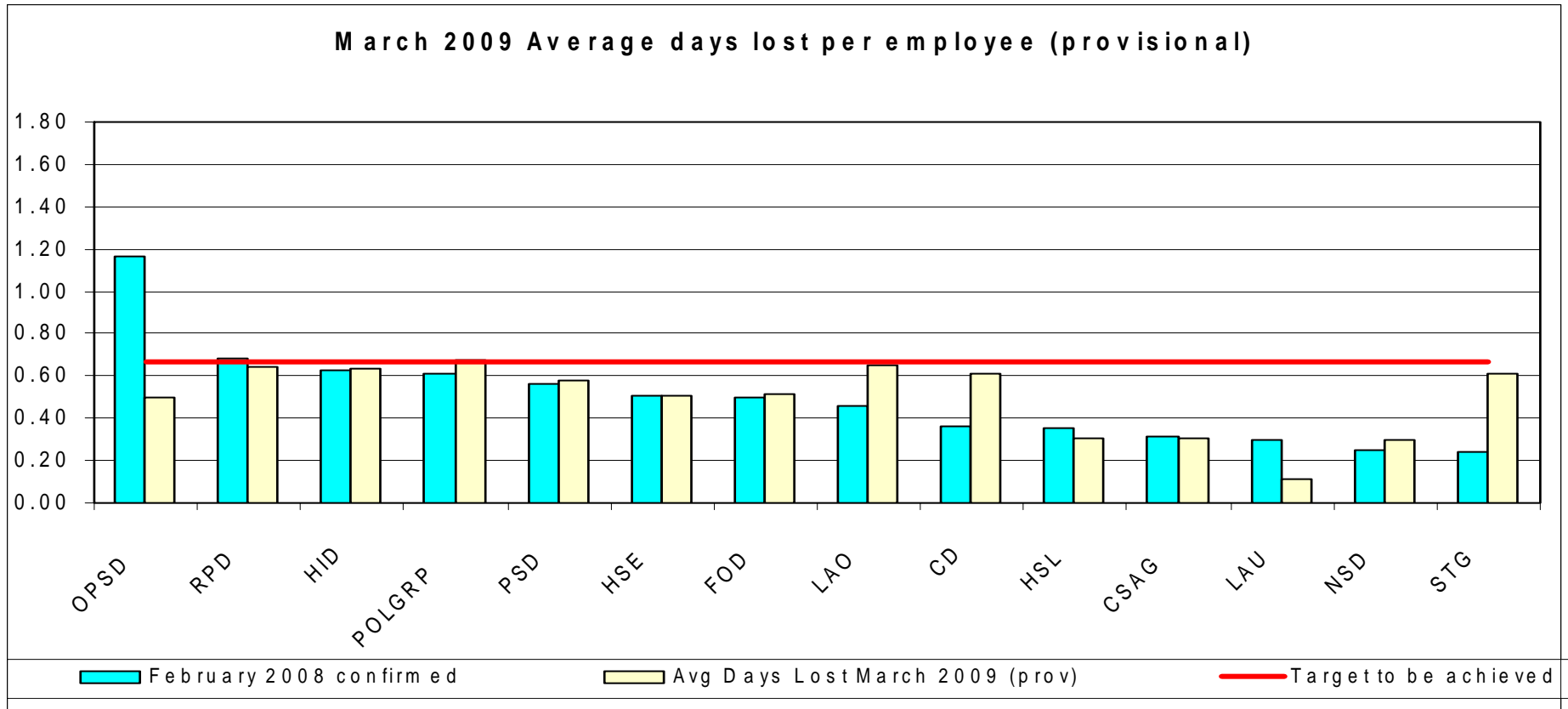
Annex 2 – Sickness absence report up to end of March 2009 (final month provisional as late reporting affects this slightly)

Graph 1



Commentary: This graph illustrates an historical 12-month rolling total average working days lost per employee, at Directorate level. The overall HSE figure is 6.40 for the last 12 months down from 6.74 in the last report. PSD data left off graph until a full 12 months elapsed since joining HSE.
 Source data: e-hr data extracted 14 April 2009

Graph 2



Source data: e-hr data extracted 14 April 2009