

HSE/03/045

HSC Programme and Target.

E.g. Programme: Worker Health and Safety

Annex 1

Target: RHS Targets

Programme work streams to deliver targets	Activity	Outputs	performance indicators – (proxies)	Contribution to target (Quantified)	Resource Requirements to include Payroll, GAE, Programme, Capital, Income Staff and skills, IT, Accomodation	Business Risks and controls?	Key assumptions
Programme 1 etc.	Inspection						
	Investigation						
	Science and technology						
	Advices guidance promotion						
	Policy						
	Work with local authorities						
	Work with other third party delivery agents						
	Evaluation						