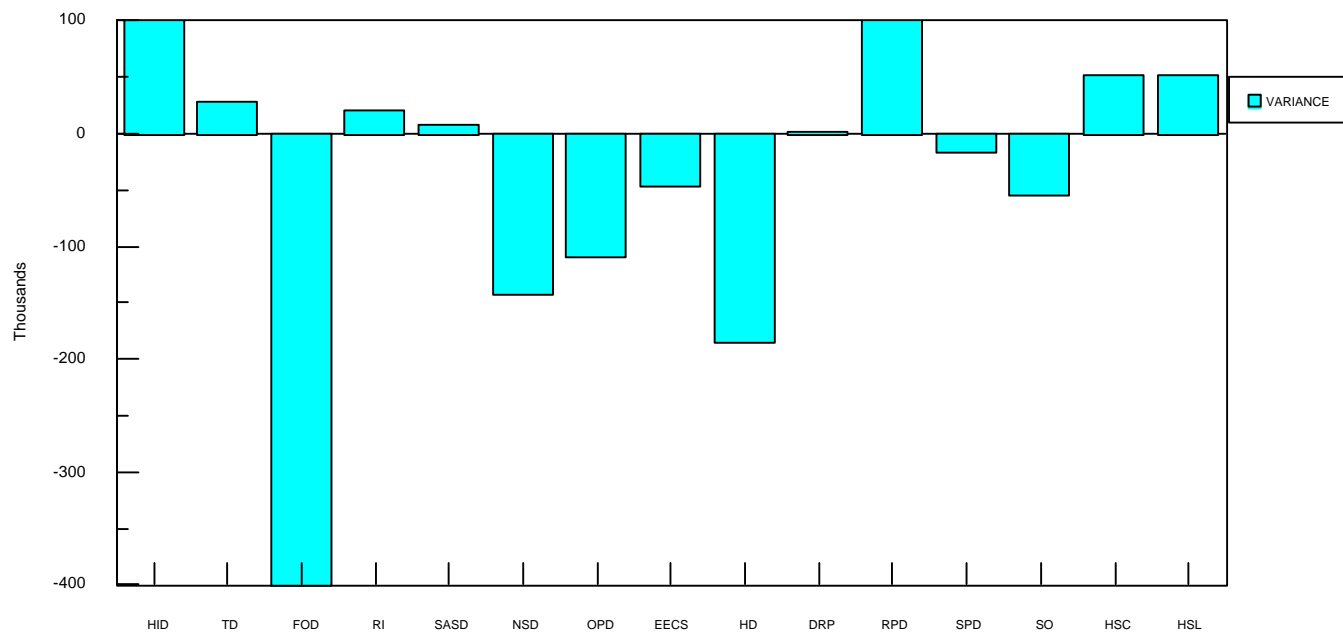


RESOURCE/PROFILE BY DIRECTORATE - ADMIN COSTS
 YEAR TO JULY 2002



Resource (£000's)	101	28	-485	21	8	-142	-108	-46	-184	2	733	-16	-53	53	52
Performance %	101	101	98	101	101	97	86	90	94	0	104	99	92	146	101