

| Health and Safety Commission Paper | | HSC/06/27 addendum | |
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HEALTH AND SAFETY COMMISSION

HSC Business Plan 2006/2007

A paper by Planning, Efficiency & Finance Division

Board Member: Vivienne Dews

Issue

1. Approval of HSC Annual Business Plan 2006/07 (amended version attached at Annex 1)

Timing

2. Immediate.

Background

3. The annex to this paper is the draft plan as previously circulated in HSC/06/27 but now including:
 - further information (in pie-charts) on allocation of resources (as promised in the original paper); and
 - an alternative version of the foreword which has improved the drafting, and includes more specific references to our important work outwith PSA delivery and the undertaking of the Fundamental Review.

Argument

4. The figures used are not final – and may be subject some adjustment before the document is published. There will also be adjustment when HSE Rail transfers to The Office Of the Rail Regulator (ORR).

Action

5. That the Commission approves the revised Business Plan subject to comments.