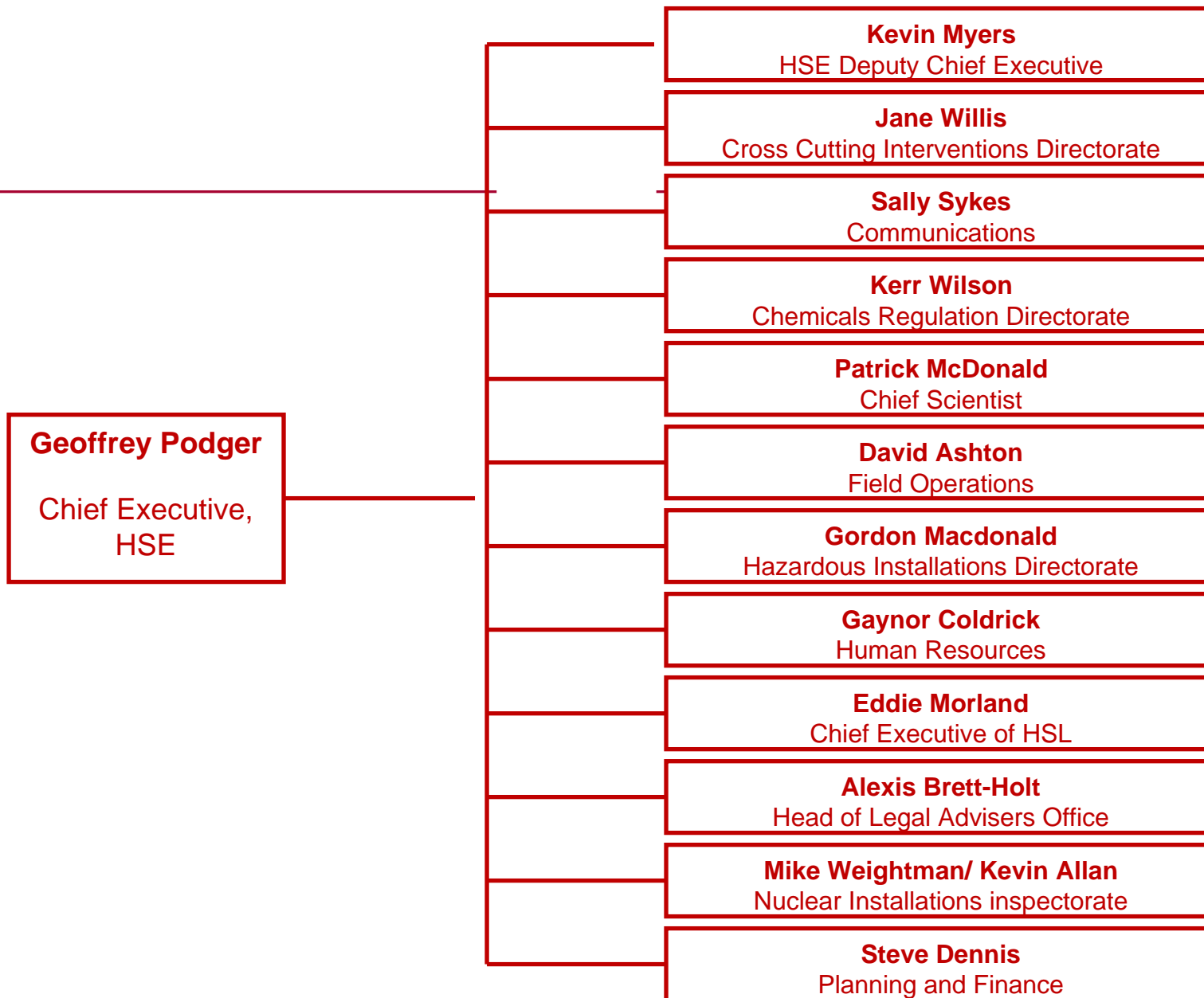
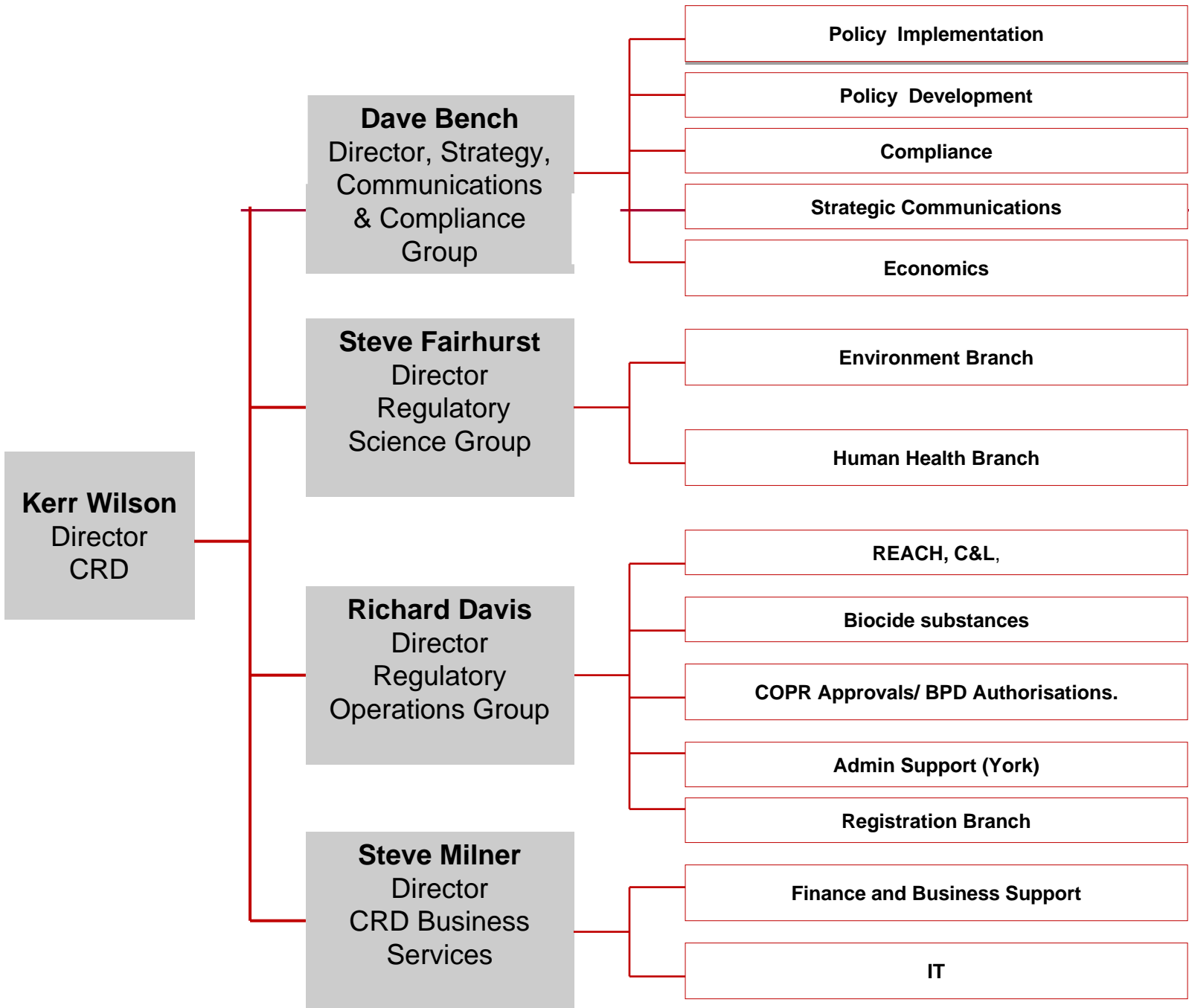
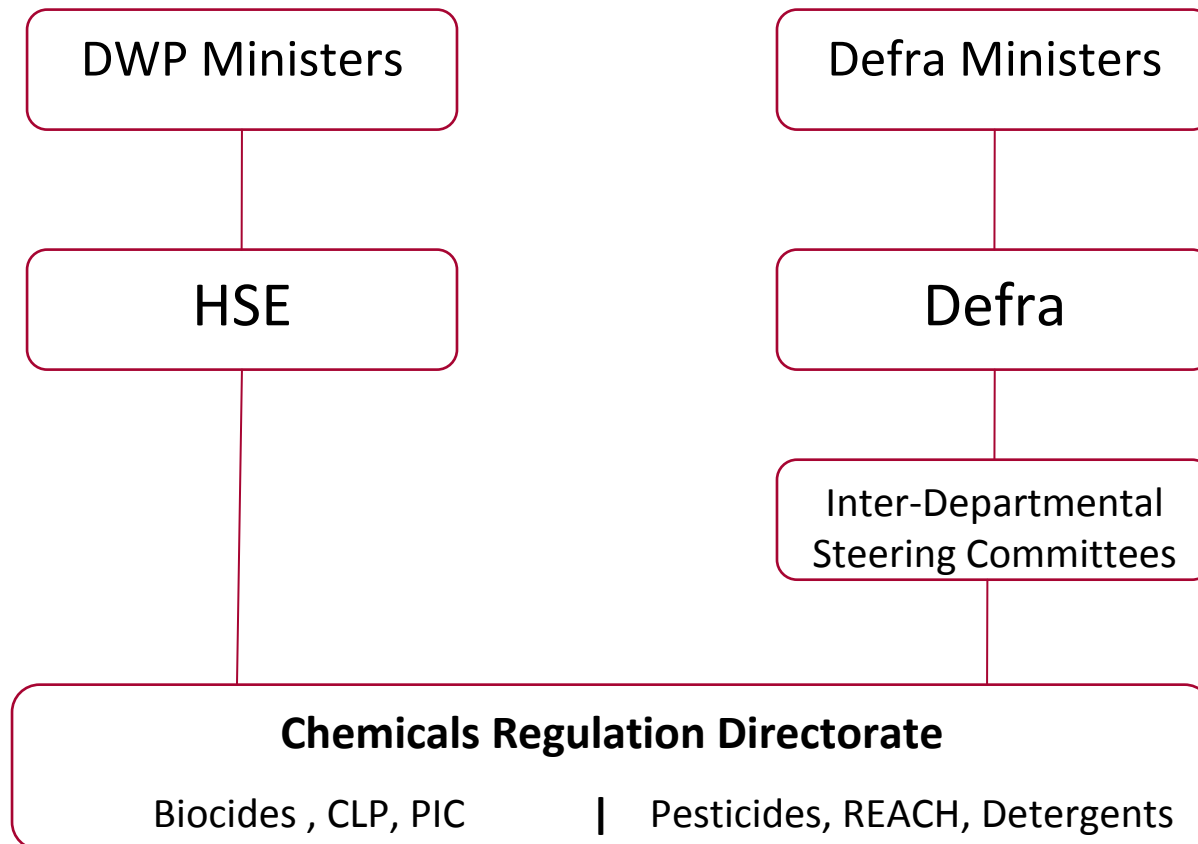


Chemicals Regulation Directorate

“Protecting the health of people and the
environment”







Protecting the health of people and the environment

Full Cost Recovery – 2009/10 budget

		£m	£m
Income	Industry	9.3	
	Defra	6.8	
	HSE	1.2	
	EU and other	0.6	
	Total		17.9
Expenditure	Staff and related costs	11.1	
	Programme	3.1	
	Overheads	3.7	
	Total		17.9
Net surplus/deficit		0.0	
Staff in post (ftes)		262	