

HSE MAIN STAFF IN POST 1 JAN 2003

DIRECTORATE/DIVISION		STAFF IN POST		STAFFING PLAN		+ OR -
		1.01.03		1.4.03		
HEALTH & SAFETY COMMISSION		2.8		6.0		-3.2
STRATEGY & ANALYTICAL SUPPORT DIRECTORATE		118.5		125.9		-7.4
SOLICITOR'S OFFICE		39.3		34.8		4.5
RESOURCES & PLANNING DIRECTORATE		476.4		521.4		-45.0
HEALTH DIRECTORATE		251.4		271.0		-19.7
SAFETY POLICY DIRECTORATE		110.0		113.5		-3.5
OPERATION PLANNING DIVISION		33.6		30.5		3.1
DIR RAILWAY POLICY		41.6		60.4		-18.8
FIELD OPERATIONS	Field Insp		804.4	765.6		38.8
	Information		1.0	0.0		1.0
DIRECTORATE	Mines Insp		1.0	0.0		1.0
	Spec Insp		96.9	85.0		11.9
	Quarry Insp		11.0	12.0		-1.0
	Nuclear Insp		1.0	0.0		1.0
	Offshore/Pipeline Insp*		1.0	0.0		1.0
	Medical Insp	1571.3	14.2	1537.1	17.0	-2.8
	Occ. Health Insp		30.9	32.0		-1.1
	Scientists		15.6	3.0		12.6
	Admin/Other		594.3	622.5		-28.2
RAILWAY INSPECTORATE	Field Insp		44.3	0.0		44.3
	Spec Insp		4.0	0.0		4.0
	Quarry Insp		0.9	0.0		0.9
	Nuclear Insp	181.8	2.0	197.0	0.0	2.0
	Railway Insp		55.1	122.0		-66.9
	Offshore/Pipeline Insp*		1.0	0.0		1.0
	Scientists		1.7	0.0		1.7
	Admin/Other		72.8	75.0		-2.2
HAZARDOUS INSTALLATIONS DIRECTORATE	Field Insp		125.3	153.0		-27.7
	Offshore/Pipeline Insp*		126.1	145.0		-18.9
	Spec Insp	567.8	77.5	605.4	67.0	10.5
	Scientists		7.0	2.0		5.0
	Professionals		5.8	3.0		2.8
	Admin/Other		211.1	221.4		-10.3
	Mines Insp		15.0	14.0		1.0
NUCLEAR SAFETY	Nuclear Insp		154.4	178.0		-23.6

DIVISION	Spec Insp		10.0		0.0	10.0
	Field Insp	269.1	4.0	279.0	1.0	3.0
	Offshore Insp		2.0		0.0	2.0
	Professionals		2.5		3.0	-0.5
	Scientists		2.0		1.0	1.0
	Admin/Other		94.2		96.0	-1.8
TECHNOLOGY DIVISION	Spec Insp		71.0		84.0	-13.0
	Scientists	107.9	5.3	131.7	5.3	0.0
	Admin/Other		31.6		42.4	-10.8
ELECTRICAL EQUIPMENT	Professionals	4.5	1.0	0.0	0.0	1.0
CERT. SERVICE	Admin/Other		3.5		0.0	3.5
TOTAL HSE MAIN		3776.0		3913.7		-137.7
CHANGE ON MONTH	1.12.02	1.01.03	variance			
PERMANENT STAFF	3770.3	3774.5	4.2			
CASUAL STAFF	0.5	1.5	1.0			
TOTAL	3770.8	3776.0	5.2			
* HID Pipeline Inspectors are recruited as Offshore Inspectors						