

HSE/02/049**OUTPUT AND PERFORMANCE**

The summary position is shown in the table below. The main points to note are:

a) Regulatory Contacts

The number of regulatory contacts is 2,491 above profile. In FOD the figures are strong for regulatory contacts at 100% of profile and inspection contacts at 100%.

b) Investigations

The investigation rate for RIDDOR incidents is low largely due to an apparent change in the types of incident being reported to FOD, with fewer than anticipated meeting HSE's investigation criteria. FOD is confident that all those incidents that meet the criteria are investigated.

c) Safety Cases

The persistent low level of safety report processing continues; a high number of Land Division's continued to be returned to operators. In order to address this LD has started to contact operators responsible in order to discuss the completion of reports and provide advice. Those reports returned to operators are unlikely to be available for re-assessment until the second half of 2002/03 at the earliest.

KEY OUTPUTS AND PERFORMANCE to August 2002	Profile	Outturn	Variance	Index (Base 100)
Regulatory contacts	76,281	78,772	2,491	1.03
- FOD	65,341	65,575	234	1.00
Preventive Inspections	29,750	30,721	971	1.03
- FOD	25,667	26,124	457	1.02
No. investigations (incidents/complaints)	16,972	12,448	(4,524)	0.73
% incidents investigated	8.2%	7.4%	(0.8%)	0.90
% complaints investigated	83.0%	76.3%	(9.99%)	0.88
No. safety cases processed	345	217	(128)	0.63